## GOVERNMENT OF ANDHRA PRADESH <u>A B S T R A C T</u>

Edn (PE.Lib) Dept. - Public Libraries - Budget 2011-2012 - Budget Release Order for Rs.12,55,06,000/- to the Director of Public Libraries, A.P., Hyderabad - Administrative Sanction Orders - Issued.

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## EDUCATION (PE- Lib.)DEPARTMENT

G.O.Rt.No: 571 Date:05-8-2011.

Read the following:

- 1. From the DPL, Hyderabad Lr.Rc.No.22-C2/2011,dt.19-7-2011.
- 2. G.O.Rt.No.2868, Fin. (Expr.HE) Dept., Dt: 23-7-2011.

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## ORDER:

In the reference 1<sup>st</sup> read above, the Director of Public Libraries, A.P., Hyderabad has submitted proposal for sanction of an amount of Rs.12,91,08,000/- towards 2<sup>nd</sup> quarter budget of the financial Year 2011-2012.

2. In the reference 2<sup>nd</sup> read above, the Finance (Expr.HE) Department have issued Budget Release Order for an amount of Rs.12,55,06,000/-(Twelve Crores Fifty Five Lakhs Six thousand only) from the Budget Estimates 2011-12 provision under Plan and Non-Plan towards 2<sup>nd</sup> installment, under the following schemes:-

(Rs.in lakhs)

Sl. No.	Name of the Scheme - Non Plan / Plan	Head of account in full	Provision in B.E. 2011-2012	Addi- tional amount s Sanctio -ned / amount s re- approp riated	Total Provision 2010- 11 (4+5)	Amount already authorise d	Amoun t Now authori -zed under 3 <sup>rd</sup> Qrtr.	Balanc e amount availa- ble (6- (7+8)	Procedur e of drawal of funds	Draw -ing Offic er	Re ma rks
1	2	3	4	5	6	7	8	9	10	11	12
	NON- PLAN										
1	Buildings of Public Libraries	2059-01- MH.053- SH(23)- 270/272	4.33	0.00	4.33	1.08	1.08	2.17	LOC	Conc e- rned DDOs	
2.	Headquar ters Office- DPL	2205- MH.105 SH(01)- 310/312	0.02	0.00	0.02	0.01	001	0.00	GIA bill	do.	
3.	Other Governm ent Libraries	2205- MH.105 SH(05)- 310/312	10.00	0.00	10.00	2.50	2.50	5.00	GIA Bill	do.	

	PLAN										
	State	2205-	3.50	0.00	3.50	0.87	0.87	1.76	DV bill	do	
4.	Central	MH.105-									
	Library	GH.11-									
	Ĵ	SH(04)									
		130/132									
5.	do	210/211	2.50	0.00	2.50	0.62	0.62	1.26	DV bill	do	
	Other	2205-								٠	
6.	Governme	MH.105GH.	3.93	0.00	3.93	0.98	0.98	1.97	D.V.Bill	.do	
	nt	11-SH(05)									
	Libraries	130/132									
	·										
7.	.do	210/211	5.00	0.00	5.00	1.25	1.25	2.50	DV bill	do	
		210/211	255505	0.00		000.01	00000	1505.00	GT 11 111		
8.	do	310/311	3575.85	0.00	3575.85	893.96	893.96	1787.93	GIAbill	do	
9.	do	310/312	275.22	0.00	275.22	68.80	68.80	137.62	GIA bill	do	
1.0		2205-MH	1.46	0.00	1.46	0.26	0.26	0.54	D111 111		
10.		789-GH 11-	1.46	0.00	1.46	0.36	0.36	0.74	DVbill	do	
		SH(08)									
11	Other	130/132 210/211	2.40	0.00	2.40	0.60	0.60	1.20	DVbill	do	
12.	Govt.	310/311	760.09	0.00	760.09	0.60 190.02	190.02	380.05	GIA bill		
13.	Libraries	310/311	46.05		46.05	11.51	190.02		GIA bill	do	
13.	Libraries	2205-MH	40.03	0.00	40.03	11.31	11.31	23.03	GIA UIII	do	
14.		796-GH11-	0.43	0.00	0.43	0.11	0.11	0.21	DV bill	do	
14.		796-GH11- SH(08)	0.43	0.00	0.43	0.11	0.11	0.21	וווט עם	do	
		130/132									
15.		210/211	0.71	0.00	0.71	0.18	0.18	0.35	DV bill	do	
16.		310/311	294.41	0.00	294.41	73.60	73.60	147.21	GIA bill	do	
17.		310/311	34.45	0.00	34.45	8.61	8.61	17.23	GIA bill	do	
		210,212	2	0.00	2	Total	1255.06	17.25	01110111		
						20001					

- 3. The Government after careful examination of the proposal received through the reference 1 2 read above and in pursuance of the Budget Release Order issued by the Finance Department, hereby accord administrative sanction for an amount of Rs. Rs.12,55,06,000/-(Twelve Crores Fifty Five Lakhs six thousand only) towards 2<sup>nd</sup> installment for implementation of various schemes under PLAN and NON-PLAN which includes the payment of Salaries and Pensions to the employees of Zilla Grandhalaya Samsthas in the State.
- 4. The Director of Public Libraries, A.P., Hyderabad is requested to take necessary action accordingly.
- 5. This order issues as per the instructions of Finance (Expr. HE) Department vide their U.O.Note.No.29875-A/1283/A1/BG.1/2006 Finance (BG.1) Department, dt. 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANA KHAN
PRINCIPAL SECRETARY TO GOVERNMENT (PE)

To
The Director of Public Libraries.A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The Director of Treasuries &Accounts,A.P., Hyderabad
The Accountant General, A.P., Hyderabad
Copy to The P.S. to Principal Secretary to Government (PE)
Copy to The Finance (Expr.H.E) Department.
SC /SF

// FORWARDED BY ORDER //

**SECTION OFFICER**